

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	438.0	404.0	407.0
On Roll Special Ed Full-Time	88.0	84.0	75.0
On Roll Subtotal	526.0	488.0	482.0
In Private School Placements	4.0	7.0	0.0
Sent to Other Districts Regular	118.0	126.5	136.0
Sent to Other Districts Special Ed	33.0	30.0	38.0
Received	5.0	8.0	8.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	11,638,716	12,081,602	12,441,108
	Total Tuition	10-1300	17,913	35,000	35,000
	Unrestricted Miscellaneous Revenues	10-1XXX	0	100,000	120,000
	Interest Earned on Capital Reserve Funds	10-1XXX	24,869	0	0
	Other Restricted Miscellaneous Revenues	10-1XXX	141,581	0	0
	Total Revenues from Local Sources		11,823,079	12,216,602	12,596,108
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	103,197	103,197	103,197
	Extraordinary Aid	10-3131	88,524	125,000	135,000
	Categorical Special Education Aid	10-3132	421,417	444,991	542,620
	Categorical Security Aid	10-3177	47,531	47,531	47,531
	Other State Aids	10-3XXX	6,913	0	0
	Total Revenues from State Sources		667,582	720,719	828,348
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	250,001	256,691
	Other Financing Sources	10-5XXX	153	0	0
	Adjustment for Prior Year Encumbrances		0	606,846	0
	Actual Revenues (Over)/Under Expenditures		-415,167	0	0
General Fund Revenues	Total Operating Budget		12,075,647	13,794,168	13,681,147
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	2,008	28,707	0
	Total Revenues from Local Sources	20-1XXX	2,008	28,707	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	54,584	54,772	54,772
	Title II	20-4451-4455	10,864	12,091	12,091
	Title IV	20-4471-4474	10,000	10,000	10,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	135,346	131,752	131,752
	CARES Act Education Stabilization Fund	20-4530	0	43,881	0
	CARES-Digital Divide Grant	20-4531	0	36,030	0
	Coronavirus Relief Fund (CRF)	20-4532	0	32,419	0
	Total Revenues from Federal Sources		210,794	320,945	208,615
Special Revenue Fund Revenues	Total Grants and Entitlements		212,802	349,652	208,615

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	309,426	303,485	314,046
	Total Revenues from Local Sources		309,426	303,485	314,046
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	159,402	156,342	161,782
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		468,828	459,828	475,828
Debt Service Fund Revenues	Total Repayment of Debt		468,828	459,828	475,828
All Fund Revenues	Total Revenues/Sources		12,757,277	14,603,648	14,365,590
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		12,757,277	14,603,648	14,365,590

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,756,710	3,048,819	3,208,576
	Special Education-Instruction	11-2XX-100-XXX	1,080,457	1,056,404	1,131,409
	Basic Skills/Remedial-Instruction	11-230-100-XXX	177,525	180,472	219,182
	Bilingual Education-Instruction	11-240-100-XXX	58,760	53,120	54,790
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	20,937	20,500	39,291
	School-Sponsored Athletics-Instruction	11-402-100-XXX	14,431	23,500	26,670
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,334,545	3,696,952	3,926,711
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	28,856	31,261	23,964
	Undistributed Expenditures-Health Services	11-000-213-XXX	88,947	94,872	99,431
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	196,859	227,476	250,112
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	223,492	285,791	297,716
	Undistributed Expenditures-Guidance	11-000-218-XXX	72,477	78,189	77,642
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	372,086	456,829	441,733
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	109,669	107,256	111,417
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	74,396	83,820	80,655
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	8,682	5,000	6,225
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	381,332	377,914	364,100
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	166,248	168,358	173,607
	Undistributed Expenditures-Central Services	11-000-251-XXX	203,821	212,940	202,526
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	131,715	152,010	152,737
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	646,940	731,016	642,138
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	317,028	506,950	435,867
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,522,369	1,603,482	1,614,641
	Total Undistributed Expenditures			7,879,462	8,820,116
General Fund Current Expenses	Total General Current Expense		11,988,282	13,202,931	13,581,140
Capital Outlay	Equipment	12-XXX-XXX-730	0	79,562	30,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	47,210	450,765	14,603
	Total Capital Outlay		47,210	530,327	44,603

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	40,155	60,910	55,404
	General Fund Grand Total		12,075,647	13,794,168	13,681,147
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,008	28,707	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	54,584	54,772	54,772
	Title II	20-XXX-XXX-XXX	10,864	12,091	12,091
	Title IV	20-XXX-XXX-XXX	10,000	10,000	10,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	135,346	131,752	131,752
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	43,881	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	36,030	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	32,419	0
	Total Federal Projects	20-XXX-XXX-XXX	210,794	320,945	208,615
Special Revenue Fund Expenses	Total Special Revenue Funds		212,802	349,652	208,615
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	468,828	459,828	475,828
	Total Debt Service Funds		468,828	459,828	475,828
All Fund Expenses	Total Expenditures/Appropriations		12,757,277	14,603,648	14,365,590
Expenses Net of Transfers	Total Expenditures Net of Transfers		12,757,277	14,603,648	14,365,590

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,410,930	1,233,717	1,233,717	1,233,717
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	100,000	100,000	100,000
	Legal Reserve	500,000	500,000	250,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	355,874	270,438	270,437	263,746
	Repayment of Debt	1	1	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,854	\$16,586	\$17,986	\$18,593	\$19,286
Total Classroom Instruction	\$10,879	\$10,141	\$11,241	\$11,164	\$11,887
Classroom-Salaries and Benefits	\$10,134	\$9,627	\$10,652	\$10,480	\$11,143
Classroom-General Supplies and Textbooks	\$579	\$355	\$116	\$192	\$274
Classroom-Purchased Services	\$167	\$159	\$473	\$493	\$470
Total Support Services	\$2,150	\$2,795	\$3,168	\$3,381	\$3,506
Support Services-Salaries and Benefits	\$1,500	\$2,156	\$2,471	\$2,617	\$2,994
Total Administrative Costs	\$2,017	\$2,078	\$2,110	\$2,226	\$2,208
Administration Salaries and Benefits	\$1,316	\$1,516	\$1,615	\$1,634	\$1,692
Total Operations and Maintenance of Plant	\$1,723	\$1,475	\$1,348	\$1,701	\$1,520
Operations and Maintenance-Salaries and Benefits	\$876	\$889	\$811	\$907	\$881
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$85	\$87	\$109	\$110	\$154
Total Equipment Costs	\$14	\$0	\$0	\$164	\$63
Legal Costs	\$80	\$106	\$92	\$93	\$73
Employee Benefits as a percentage of salaries*	27.32%	26.83%	26.39%	26.57%	25.08%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Payroll	0
Insurance Coverages and Benefits	NESBIG	0
Municipal/Public Works	Garbage, Recycling and Fuel	0
Purchasing	Hunterdon, Ed-Data and Educational Services Commission	0
Special Education Services	South Bergen Jointure	0
Transportation Services, including Fuel	South Bergen Jointure and Borough (fuel)	0

Estimated Tax Rates

Municipality	Category	Amount
Rochelle Park Twp	(A) General Fund School Levy	12,323,234
	(D) Total School Levy	12,637,280
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	943,595,000
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,012,549,630
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3060
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3393
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2170
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2481

Employee Contract List for District

Name	Category	Measure
Cara Hurd	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	n/a
	Base Annual Salary Amount	\$93,683
	Full-Time Equivalent (FTE)	0.8
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	208
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,509
	Contractual Post-Employment Benefit Description of Payout of Sick days	max of 150 days @ \$85 per day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max of 20 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cara Hurd	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cheryl Jiosi	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,869
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Cheryl Jiosi	Total Allowances Amount	\$10,110
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,853
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	max of 150 days @ \$85 per day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max of 20 days at per diem rate not to exceed \$15K
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for payout in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Steven Lahullier	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,320
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Steven Lahullier	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,895
	Contractual Post-Employment Benefit Description of Payout of Sick days	max of 150 days @ \$85 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max of 15 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Steven Lahullier	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ellen Kobylarz	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,750
Contractual Post-Employment Benefit Description of Payout of Sick days	max of 150 days @ \$85 per day upon retirement	

Employee Contract List for District

Name	Category	Measure
Ellen Kobylarz	Contractual Post-Employment Benefit Description of Payout of Vacation days	max of 20 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Alberta	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,266
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Alberta	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,939
	Contractual Post-Employment Benefit Description of Payout of Sick days	max of 150 days @ \$85 per days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max of 20 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Sue DeNobile	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,225
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for payout in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sue DeNobile	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported