

Rochelle Park Board of Education
Special Meeting 7:00 P.M.
March 9, 2021

- I. Call to Order
- II. Roll Call

Board Member	Present	Absent
Mr. Scott Kral, Vice President		
Mr. Adib Abboud		
Ms. Christina Holz		
Mrs. Teresa Judge-Cravello		
Mr. Joseph Marolda		
Mr. Charles Schaadt		
Mr. Matt Trawinski, President		

Others Present:

- Dr. Sue DeNobile. Superintendent
- Mrs. Cheryl Jiosi Business Administrator/Board Secretary
- Mrs. Ellen Kobylarz, Board Recording Secretary

III. Pledge of Allegiance

IV. Open Public Meeting Act, Chapter 231, P.L. 1975 Announcement-by Board President

In accordance with the requirements of the Open Public Meetings Act, I wish to announce that “The New Jersey Open Public Meeting Law was enacted to insure the right of the public to have advance notice of and to attend the meeting of bodies at which any business affecting their interests is discussed or acted upon. Notices announcing the date, time and place for this Regular Meeting were sent to all concerned individuals, associations and sent to the, The Record, and The Our Town, in accordance with Chapter 231, P.L. 1975” posted on the District website, at least 48 hours prior to the time of this meeting.

IV. Items for Board Action-Resolutions

F1. 2021-2022 PRELIMINARY BUDGET

RESOLVED that, upon the recommendation of the Superintendent of Schools, the Rochelle Park Board of Education approves submission of the preliminary 2021-2022 school district budget to the Executive County Superintendent of Schools, with a total budget of \$ 14,248,840 with \$ 12,323,234 to be raised by local tax levy for the General Fund and the following fund expenditures

11 Fund Current Expense	\$13,549,794
12 Fund Capital Outlay	\$14,603
20 Fund Special Projects	\$208,615
40 Fund Debt Service	\$475,828

ADDITIONALLY, \$ 314,046 to be raised by local tax levy for the payment of previously voter approved Debt Service.

F2. TRAVEL EXPENDITURES FOR 2021-2022

WHEREAS, pursuant to N.J.S.A. 18A:11-12, in each pre-budget year, the Rochelle Park Board of Education is required to establish a maximum travel expenditure amount for the budget year which may not be exceeded; and

WHEREAS, the Board of Education has determined that the maximum travel expenditure amount

includes all travel that is supported by State and local funds; and
WHEREAS, the board of education has not elected to exclude travel expenditures supported by federal funds from the maximum travel expenditure amount;
RESOLVED, upon the recommendation of the Interim Superintendent, the Rochelle Park Board of Education hereby establishes the maximum travel expenditure amount for the 2021-2022 school year as \$15,000.

F3. BANK CAP

BE IT RESOLVED. That pursuant to NJAC 6A:23A-10.3(b) and upon recommendation of the Superintendent the Rochelle Park Board of Education, approve the use of banked cap in the amount of \$117,874.00 to be included in the 2021-2022 base budget. The banked cap is for the purpose of upgrading the computer lab to be better utilized for our STEAM program, in addition the purchase of enhanced technology to further the district's STEAM program. This will be completed in the 2021-2022 budget year and will not be deferred nor incrementally completed over a longer period of time.
BE IT FRUTHER RESOLVED, that the Business Administrator/Board Secretary is hereby authorized to submit the tentative budget with the inclusion of the Banked Cap Adjustment as stated above.

F1-F3

Motion _____ Second _____

Roll Call

V. Public Comment

The Board of Education reserves the right to hold public comment on agenda items, at its discretion, at its regular monthly public meetings. Public comment will be limited to three minutes per person. Citizens should give their name and address when recognized to speak.

VI. Announcements

The next Regular Meeting will be held on March 30, 2021 at 7:30 P.M. in the Library/Media Center or virtual if need be, Executive session will be held prior at 6:30PM.

VII Adjournment

Motion _____ Second _____